

Olathe Public Schools Annual Budget

II. District Enrollment Trends

Projected Enrollments 2022-25

(All numbers represent Headcount, not FTE)

	Budgeted 9/20/22	Free & Reduced	% Free & Reduced	Functional Capacity	% Capacity	Room Utilization	Projected 9/20/23	Projected 9/20/24	Projected 9/20/25
Arbor Creek	380	39	10.3%	670	56%	82%	371	341	333
Bentwood	344	48	14.0%	540	59%	81%	364	368	367
Black Bob	343	84	24.5%	542	57%	92%	398	425	462
Briarwood	330	93	28.2%	624	56%	94%	341	331	324
Brougham	311	48	15.4%	516	55%	87%	303	288	277
Canyon Creek	434	26	6.0%	594	59%	81%	461	473	469
Cedar Creek	427	28	6.6%	620	63%	88%	386	406	417
Central	215	162	75.3%	426	54%	95%	209	199	197
Clearwater Creek	541	68	12.6%	668	76%	93%	586	614	648
Countryside	311	173	55.6%	568	57%	84%	291	278	276
Fairview	240	158	65.8%	404	56%	100%	225	224	219
Forest View	451	67	14.9%	724	67%	91%	463	462	461
Green Springs	243	55	22.6%	542	51%	80%	253	252	248
Havencroft	252	154	61.1%	408	64%	98%	232	224	214
Heatherstone	423	126	29.8%	616	69%	81%	427	413	400
Heritage	343	139	40.5%	460	74%	95%	349	342	332
Indian Creek	355	224	63.1%	526	67%	96%	346	346	345
Madison Place	389	78	20.1%	592	67%	85%	410	390	380
Mahaffie	413	179	43.3%	574	69%	93%	409	398	385
Manchester Park	591	55	9.3%	798	70%	84%	600	608	607
Meadow Lane	384	26	6.8%	668	61%	78%	394	378	373
Millbrooke	427	79	18.5%	642	62%	89%	411	378	380
Northview	236	139	58.9%	454	55%	89%	241	242	244
Pleasant Ridge	311	68	21.9%	540	49%	79%	302	313	306
Prairie Center	382	77	20.2%	542	69%	96%	383	388	370
Ravenwood	426	141	33.1%	592	76%	95%	412	393	375
Regency Place	416	60	14.4%	592	64%	74%	422	424	429
Ridgeview	251	186	74.1%	356	60%	90%	239	232	223
Rolling Ridge	367	254	69.2%	526	75%	102%	336	335	329
Scarborough	300	104	34.7%	518	62%	87%	287	287	263
Sunnyside	329	50	15.2%	748	43%	65%	332	316	300
Tomahawk	338	152	45.0%	450	63%	90%	338	331	321
Walnut Grove	410	143	34.9%	566	64%	91%	386	375	357
Washington	350	298	85.1%	550	71%	101%	331	335	328
Westview	158	117	74.1%	356	47%	92%	172	182	178
Woodland	323	92	28.5%	670	49%	79%	338	369	397
Elementary School Total	12,744	3,990	31.3%	20,182	62%	88%	12,751	12,660	12,534
California Trail	592	88	14.9%	969	67%	60%	611	626	633
Chisholm Trail	607	91	15.0%	982	65%	68%	592	612	607
Frontier Trail	677	170	25.1%	1,060	65%	65%	661	706	700
Indian Trail	609	321	52.7%	862	71%	64%	531	513	510
Mission Trail	666	89	13.4%	957	73%	70%	718	724	712
Oregon Trail	658	305	46.4%	870	76%	70%	681	671	697
Pioneer Trail	605	321	53.1%	908	67%	67%	576	627	650
Prairie Trail	753	61	8.1%	1,001	73%	60%	782	785	802
Santa Fe Trail	635	384	60.5%	966	68%	65%	671	650	656
Summit Trail	593	188	31.7%	906	66%	69%	546	562	558
Middle School Total	6,395	2,018	31.6%	9,481	69%	66%	6,371	6,475	6,524
Olathe East	1,900	579	30.5%	2,304	82%	60%	1,864	1,852	1,824
Olathe North	2,085	918	44.0%	2,320	85%	60%	2,021	2,018	2,010
Olathe Northwest	1,952	327	16.8%	2,013	95%	67%	2,047	2,075	2,069
Olathe South	1,838	378	20.6%	2,224	88%	61%	1,851	1,765	1,625
Olathe West	1,660	422	25.4%	2,041	80%	61%	1,540	1,547	1,552
High School Total	9,435	2,624	27.8%	10,901	86%	62%	9,323	9,257	9,080
Alt Ed & Early Childhood	612	249	40.7%	N/A	N/A	N/A	573	573	573
Olathe Virtual School	0	0	.	N/A	N/A	N/A	0	0	0
Grand Total	29,186	8,881	30.4%	40,564	65%	82%	29,018	28,965	28,711

Note: Title I Schools are bolded.

Note: The Olathe Virtual School was operational in 2021-22 only.

The table to the left shows the projected school enrollment increases by building for 2022-23. This chart also includes information on functional capacities and room utilizations for the respective buildings.

Functional Capacity:

Staffing guidelines
x
Number of K-12
Classrooms plus
SPED programs

Room Utilization

Measures how well all available instructional spaces are utilized; program driven. Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.